

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR BSCN STREAM

1	Name of the College/Institute: Council Of Education's, Parvatidevi Kumbhar College of Nursing Code: BSCN09403 Stream: BSCN Year: 2025-26 Location: 649, C, Ward, Azad Chowk, Near Bindu Chowk, Kolhapur, Karvir				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2023-24	Ad-hoc	72727	7273	80000
	Fee for Academic Year 2022-23	No Fees	0	0	0
	Fee for Academic Year 2021-22	No Fees	0	0	0
	Fee for Academic Year 2020-21	No Fees	0	0	0
	Fee for Academic Year 2019-20	No Fees	0	0	0
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 149083			
	C) Hospital Status:	Rent			
3.	Whether undertaking on stamp paper submitted reg. refund? Y				

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	3392651	67853
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	22550	451
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	3415201	68304
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded) for 2023-24	1222231	24445
4.2.1	a) Less income	103400	2068
	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4534032	90681
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (90681) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4534032	90681
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	453403	9068
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	208112	4162
4.2.4	Hospital deficit	0	
4.3	Usage charge for building Rs. 7000 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 1000 3. For New Colleg Additional: 1000 4. Land/Building allotted by Gov. or Public Body: N	350000	7000
4.4	Depreciation on other assets at approved rates	878991	17580
4.5	Total of (4.2.2.2 to 4.4)	6424538	128491
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) (This is to exclude the Tuition Waiver Scheme (TWS) students)	50	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(38+0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	38	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7)	50	
4.9	Per Student Fee (4.5/4.8)	128491	
4.9.1	Total Tuition Fee (4.9 + 6425 Vacancy Allowance) (5% increase due to less admissions if any)	134916	
4.10	Development fee (10% of 4.9.1)	13492	
4.10.1	Total fee (4.9.1 + 4.10)	148408	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.71 per faculty per year - Add = 675 Placement of students - 0% - Add = 0	675	

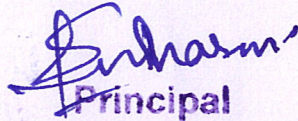
4.10.3	Total Development Fee (4.10 + 4.10.2-(14167)) or Limited 15% of Tuition Fee(4.9.1- (20237)) whichever is less.	14167
4.10.4	Total Fee (4.9.1 + 4.10.3)	149083

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	Library Fee / Library Maintenance Income	1900
2	Statutory fee such as fee prescribed by University other than exam fee, enrollment fee and eligibility fee.	17100
3	Bonafide Certificate Fees	2600
4	ID Card Fees	3800
5	Admission / Application Form Fees	57000
6	Admission Cancellation Fees	21000
Total		103400

Date 30/10/2024

Place Kolhapur


Principal
Parvati Devi Kumbhar College of Nursing

Signature and Seal of person authorized to sign, in compliance with Section 4.2.1 of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:

Checked by (Chartered Accountant)